

## 2015 Budget Proposal

	2014		2015
	Projected	Actual	Proposed
<b>Income</b>			
Membership Dues Farm + Associate	\$2,700.00	\$1,320.55	\$1,000.00
Workshop Tuition	\$2,000.00	\$0.00	\$2,000.00
Sale of Promotional Items	\$0.00	\$0.00	
Fiber Fusion NW	\$26,700.00	\$19,972.95	\$26,000.00
<b>Total Income</b>	\$31,400.00	\$21,293.50	\$29,000.00
<b>Expenses</b>			
Winter Social	\$189.00	\$189.00	\$0.00
Fiber Show seed money		\$0.00	
Operating Expenses	\$200.00	\$82.40	\$200.00
VendorBooth Rentals		\$0.00	
Web Site Fee	\$100.00	\$47.88	\$100.00
Workshop Costs	\$2,000.00	\$0.00	\$2,000.00
Summer Social	\$100.00	\$0.00	\$100.00
Purchase of Promotional Items	\$0.00	\$0.00	
Promotion/Advertising Constant Contact, Sponsorship	\$1,000.00	\$239.22	\$500.00
Fiber Fusion NW	\$18,850.00	\$20,646.01	\$26,000.00
<b>Total Expenses</b>	\$22,439.00	\$21,204.51	\$28,900.00
<b>Balance</b>	\$1,100.00	\$88.99	\$100.00

Farm or Member Name: \_\_\_\_\_

Vote to Approve Proposed 2015 NSAA Budget:      YES      NO

Vote for 2 of the Board Member Candidates below:

Ed Gardipe

Marlene Presser

Maggie DiUllio